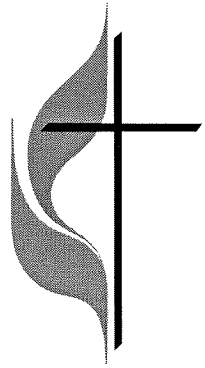


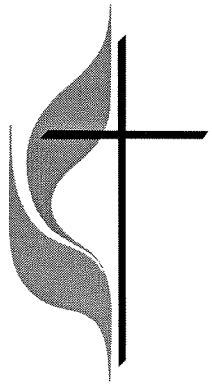
Council on Finance and Administration

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- Donald Jenkins Vice-President
- Claudia Harrelson Secretary
- Frank Stith Cabinet



Conference Budget has three parts:

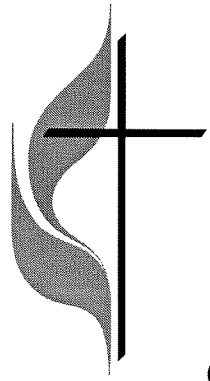
- General Church Funds
- Fundamental Needs
- Conference Benevolences



General Church Funds

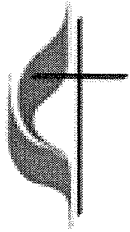
- World Service
- Ministerial Ed
- Black College
- Interdenom.
Cooperation
- General Admin
- Africa Univ
- Episcopal Fund

\$5,327,212



Fundamental Needs

- Pensions
- Episcopal Fund
- Equitable Compensation
- District Superintendent
- Conf Support & Admin.



Conference

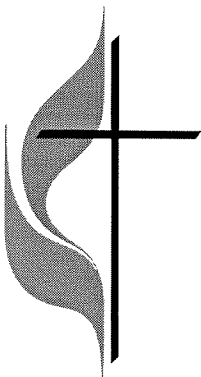
Benevolence Funds

Programs and Agencies

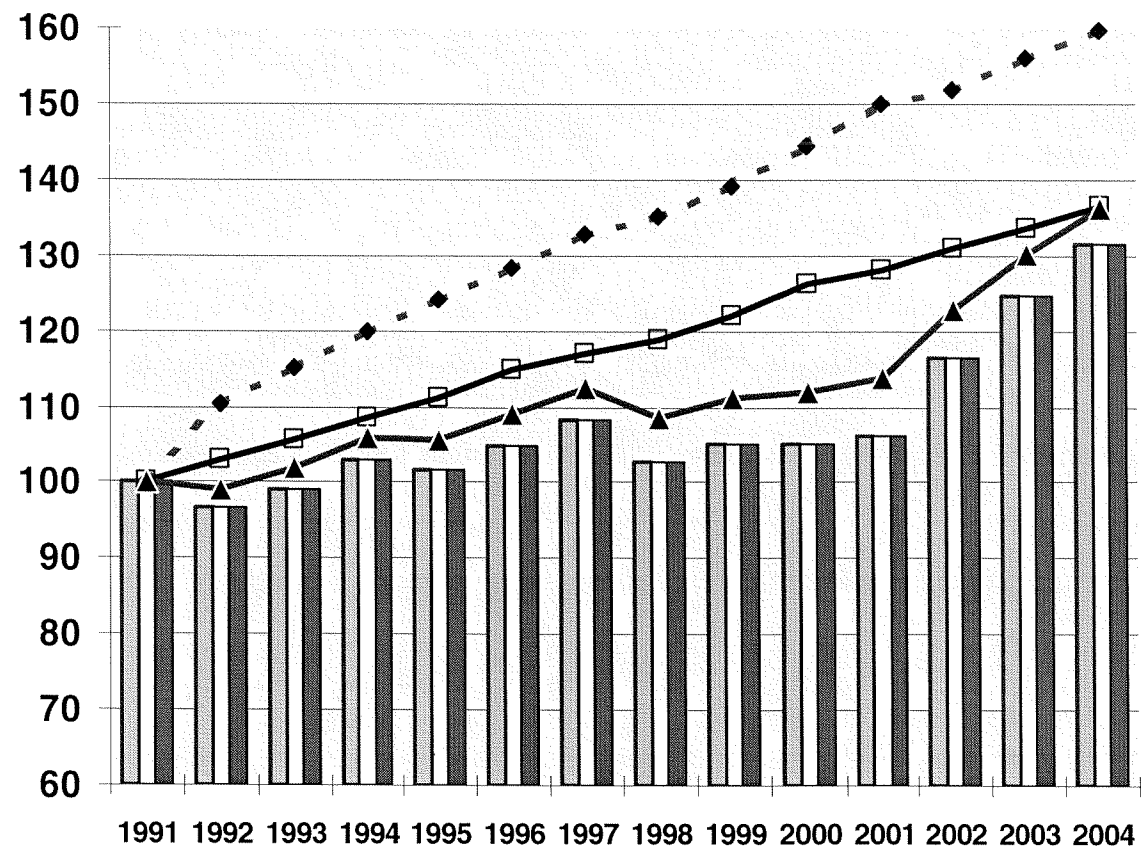
Health & Human Services

Higher Education

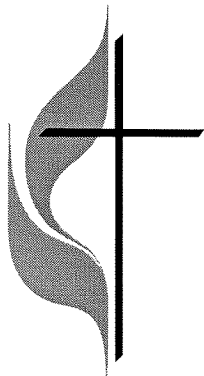
Campus Ministries



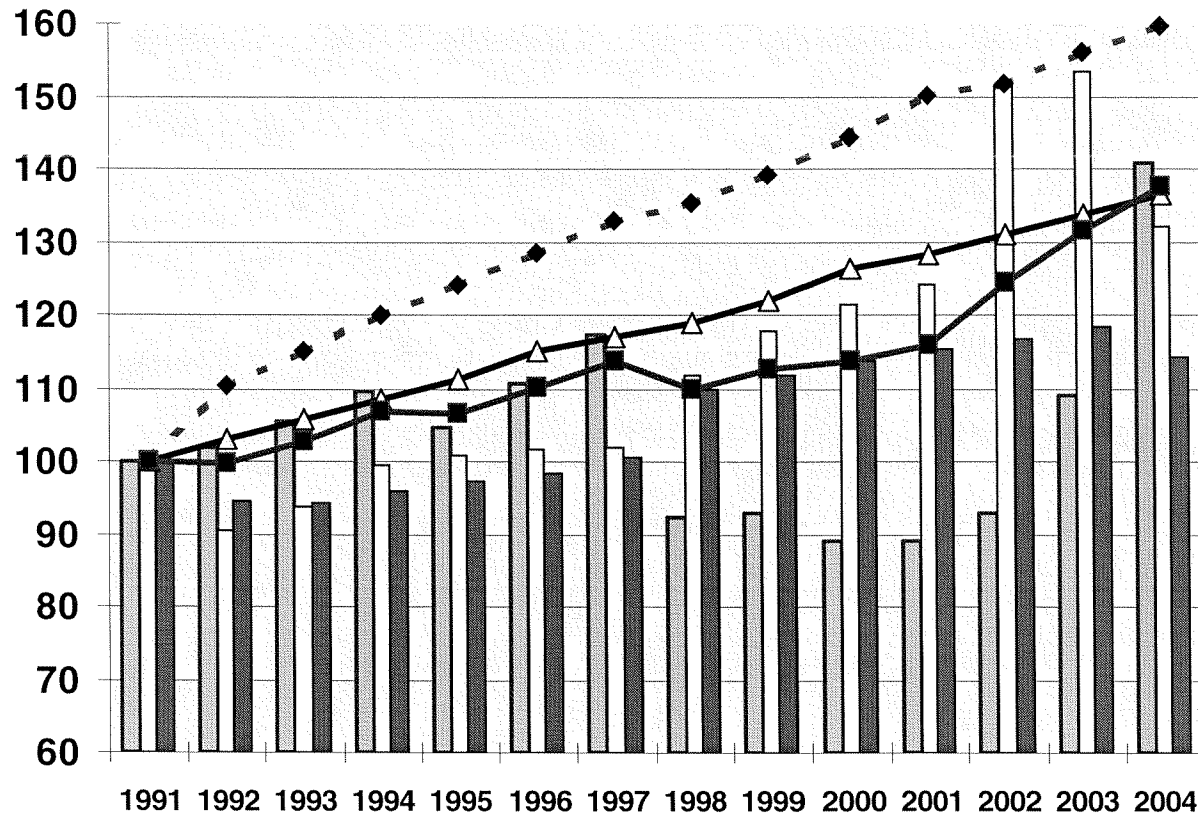
Budget Growth in Dollars



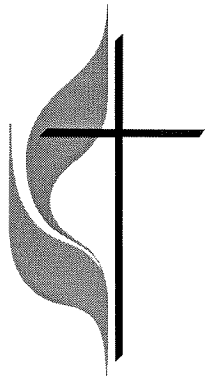
Legend: Pension Fund (light gray bar), Conf Support (white bar), Conf Benev (dark gray bar), Gen. Church (dashed line with diamonds), CPI (solid line with squares), Total (solid line with triangles)



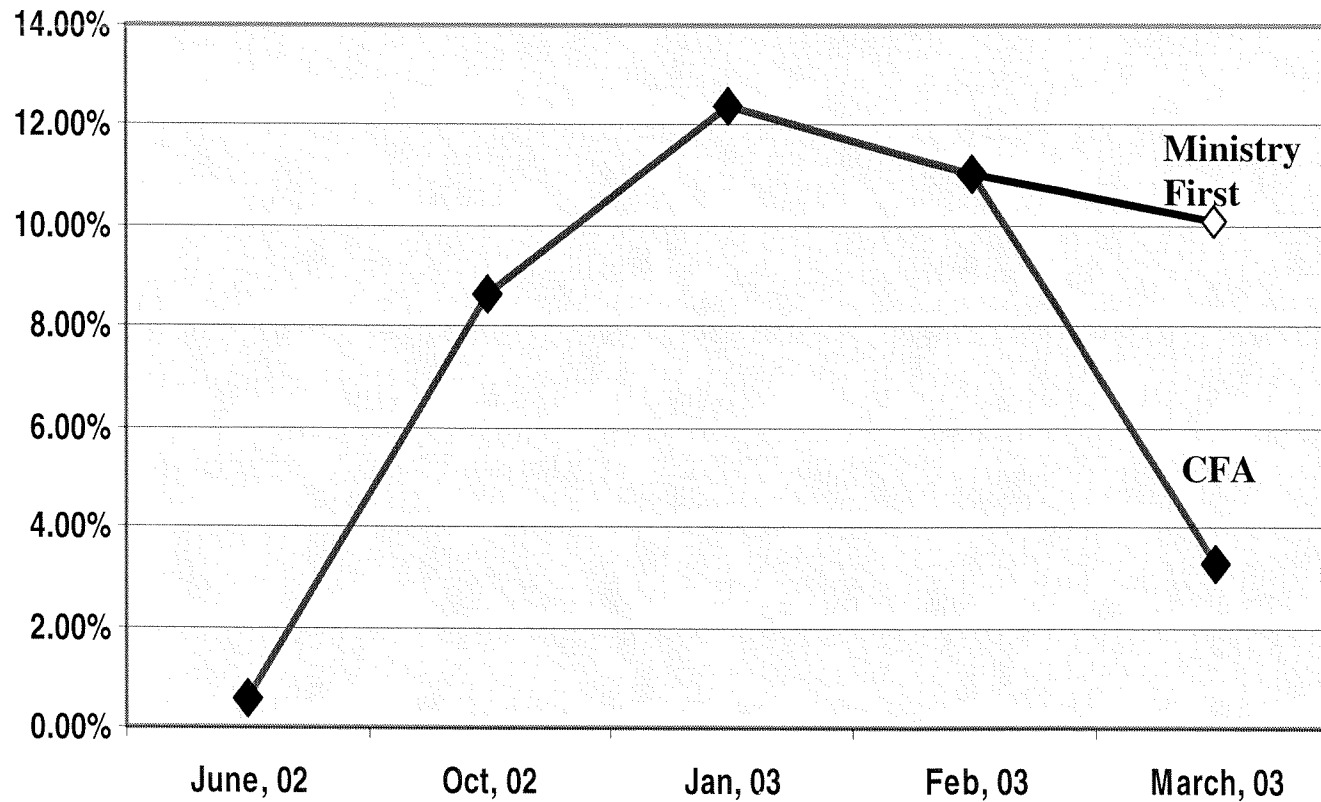
Budget Growth in Dollars

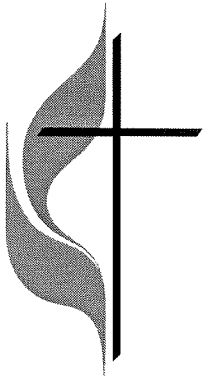


Legend: Pension Fund (light gray bar), Conf Support (white bar), Conf Benev (dark gray bar), Gen. Church (dashed line with diamonds), CPI (solid line with triangles), Total (solid line with squares)

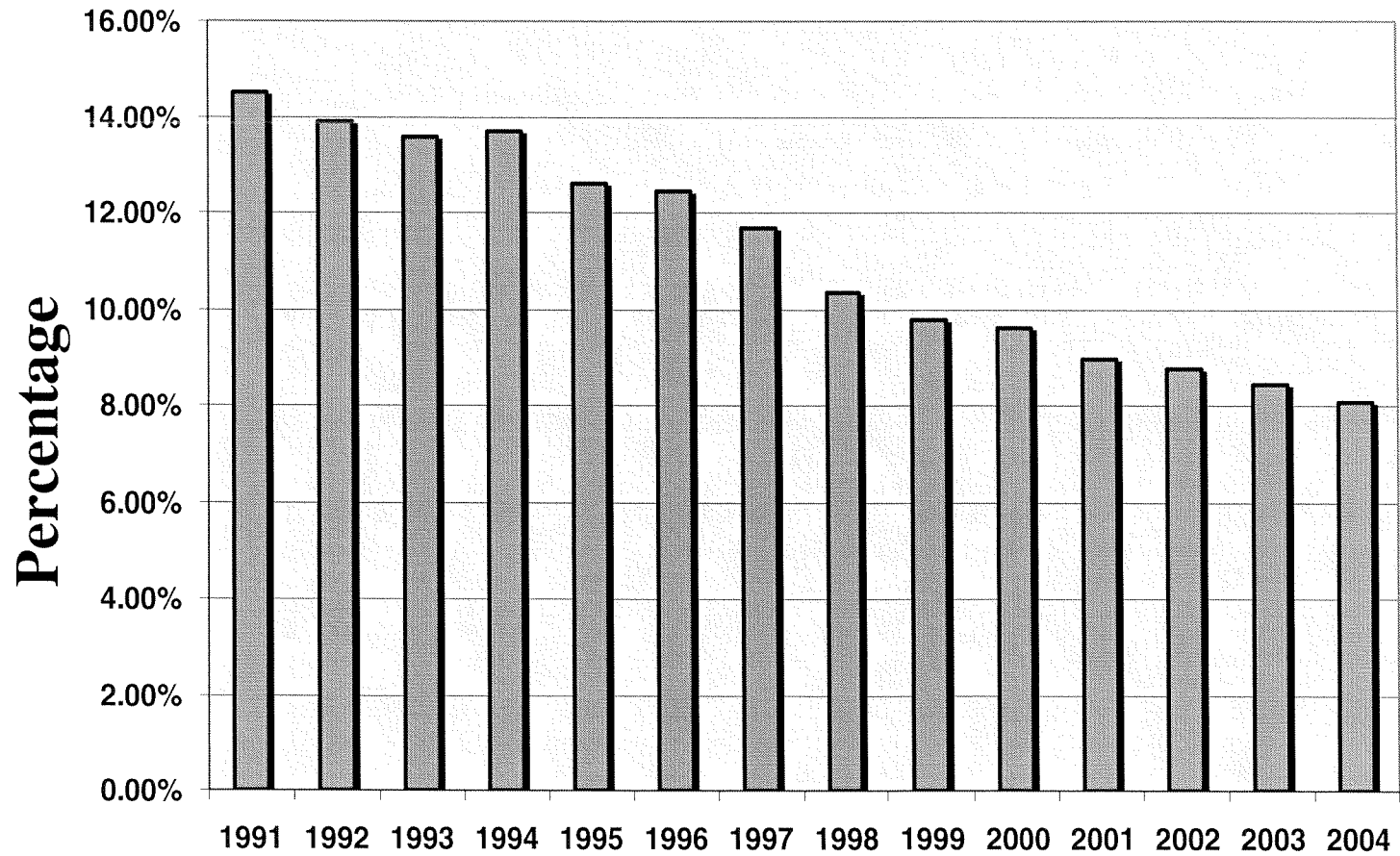


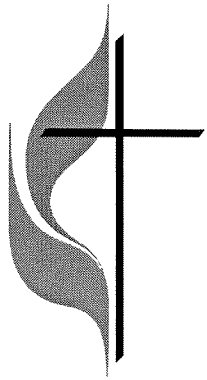
Percentage Budget Growth





Resources Spent on Apportionment





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