

II. REPORT OF THE STATISTICIAN FOR 2003

A. CONDENSED REPORT

Church Membership

1. Total full members, December 31, 2002: 292,071
- 2a. Received on profession of Christian faith: 4,960 (Down 145)
- 2b. Restored by restoration or added to correct previous error: 589 (Down 134)
3. Received by transfer from other United Methodist churches: 3,533 (Up 24)
4. Received from other denominations: 3,281 (Up 76)
- 5a. Removed by Charge Conference action or to correct previous error: 2,261 (Down 464)
- 5b. Removed by withdrawal from membership: 1,520 (Up 183)
6. Removed by transfer to other United Methodist churches: 2,485 (Down 40)
7. Removed by transfer to other denominations: 1,694 (Down 61)
8. Removed by death: 3,879 (Up 23)
9. Total full members, December 31, 2003: 292,595 (Up 524)

Asian	460	Native American	404
African American/Black	11,083	Pacific Islander	56
Hispanic	459	White	280,133
Female 163,650		Male 128,945	
10. Average attendance at the principal weekly worship service(s): 125,833 (Down 987)
11. Number of persons baptized this year (all ages): 4,212 (Down 44)
12. Preparatory members now on roll (all baptized children under 19): 39,297 (Down 224)
13. Number of persons on constituency roll: 43,717 (Up 3,162)
14. Total enrolled in confirmation classes this year: 3,396 (Down 161)

Church School

15. Number of leaders (teachers, administrators) for all educational work: 18,831 (Down 84)
16. Children (birth through sixth grade or ages 0-11) in all classes and groups: 33,621 (Up 11)
17. Youth (seventh grade through high school or ages 12-19) in all classes and groups: 18,623 (Up 140)
18. Adults (post-high school and older) in all classes and groups: 72,529 (Up 341)
19. Total church school membership: 143,604 (Up 408)
20. Average attendance in Church School (all ages): 67,781 (Down 1,529)
21. Average attendance in accountability groups: 19,462 (Up 1,391)
22. Average attendance in mission and ministry groups: 15,856 (Up 1,624)
23. Average attendance in support groups: 17,051 (Up 1,336)
24. Average attendance in short-term classes and groups for learning: 55,269 (Up 3,488)
25. Number of church school members joining the church during the year on profession of faith: 2,730 (Down 153)

United Methodist Men

26. Membership in United Methodist Men: 14,493 (Up 80)
27. Amount paid for projects: \$1,384,553 (Up \$131,971)

United Methodist Women

28. Membership in United Methodist Women: 36,599 (Down 225)
29. Amount paid for local church and community work: \$1,796,786 (Down \$14,610)

United Methodist Youth

30. Membership in United Methodist Youth Fellowship: 18,190 (Up 9)
31. Amount paid for projects: \$1,780,555 (Up \$442,763)

Property and Other Assets

32. Value of church land, buildings, and equipment: \$1,515,485,630 (Up \$64,332,812)
33. Value of church-owned parsonages and furniture: \$132,531,334 (Up \$5,706,158)
34. Value of other assets (cash, securities, other property, etc.): \$182,202,112 (Up \$7,135,874)
35. Indebtedness on items 32, 33, and 34 at close of the year: \$110,056,286 (Up \$4,235,394)
36. Other indebtedness (current expenses, etc.): \$1,099,070 (Up \$454,818)

Benevolences

- 37b. Total Conference Apportioned Funds paid: \$18,583,015 (Up \$764,092)
- 37c. World Service, Conference Benevolences, Higher Education, and Health and Human Services: \$5,446,989 (Down \$122,474)
- 39. Other general church apportioned funds: \$1,364,903 (Down \$21,085)
- 42. General Advance Specials and World Service Special Gifts (including world hunger funds sent to conference treasurer): \$1,075,260 (Up \$48,588)
- 43. Youth Service Fund: \$4,443 (Down \$524)
- 44. General church Special Day offerings: \$152,649 (Down \$14,635)
- 46. Conference Advance specials: \$791,020 (Up \$120,402)
- 47. District or county mission society: \$721,994 (Up \$36,593)
- 48. Congregational Development Partners/Vision Builders Society: \$720,743 (Up \$35,844)
- 49. Other Benevolences sent to conference treasurer: \$202,535 (Down \$61,428)
- 50. Benevolences paid directly by local church: \$8,061,982 (Up \$308,279)

Administration

- 51. Interdenominational Cooperation Fund: \$71,688 (Up \$1,707)
- 52. General, jurisdictional, area, and conference administration: \$5,198,342 (Up \$493,193)
- 55. District administration funds: \$1,672,208 (Up \$55,812)

Clergy Support

- 58b. Pension and benefit funds: \$4,471,366 (Up \$404,394)
- 59. District Superintendents' Fund: \$1,250,111 (Up \$4,589)
- 60. Episcopal Fund: \$582,795 (Up \$4,964)
- 61. Equitable Compensation Fund: \$196,821 (Down \$1,196)
- 62. Pastors'/associates' health insurance: \$3,519,397 (Up \$290,994)
- 63. Base salaries paid pastors: \$31,500,920 (Up \$1,196,615)
- 64. Base salaries paid associates: \$3,676,230 (Down \$78,149)
- 65. Housing-related allowances paid to/for pastors and associates: \$4,545,561 (Down \$71,451)
- 66. Reimbursements (travel, books, continuing education, etc.) paid to/for pastors and associates: \$3,051,865 (Up \$76,837)
- 67. Other cash allowances paid to/for pastors and associates: \$256,142 (Down \$51,253)

Local Church Expenditures

- 68. Total compensation and expenses of diaconal minister(s) and or deacon(s) appointed in the local church: \$1,377,711 (Up \$49,718)
- 69. Total compensation and expenses of other church employees: \$36,175,147 (Up \$2,183,674)
- 70. Other current expenses for program: \$11,477,693 (Up \$512,948)
- 71. Other current operating expenses: \$33,106,420 (Up \$2,400,142)
- 72. Principal and interest paid on indebtedness, loans, mortgages, etc.: \$23,735,268 (Up \$3,433,405)
- 73. Paid on buildings and improvements (not including funds borrowed): \$29,941,804 (Down \$9,431,285)

United Methodist Women

- 74. United Methodist Women funds paid to district and conference treasurers: \$1,019,624 (Down \$18,027)

* * * * *

- 75. **GRAND TOTAL PAID** (lines 37c-74, excluding 58a): \$215,369,631 (Up \$1,823,245)