

CONDENSED REPORT

Line	2007	2008	Change
Church Membership			
1. Total full members, start of year	293,772	293,588	-184
2A. Received on profession of Christian faith	4,698	4,359	-339
2B. Restored by restoration or added to correct previous error	630	567	-63
3. Received by transfer from other United Methodist churches	3,069	2,800	-269
4. Received from other denominations	2,907	2,709	-198
5A. Removed by Charge Conference action or to correct previous error	3,114	2,570	-544
5B. Removed by withdrawal from membership	1,358	1,306	-52
6. Removed by transfer to other United Methodist churches	2,041	2,001	-40
7. Removed by transfer to other denominations	1,430	1,283	-147
8. Removed by death	3,545	3,650	105
9. Total professing members, end of year	293,588	293,180	-408
Asian	760	722	-38
African American/Black	11,324	11,617	293
Hispanic	777	791	14
Native American	412	447	35
Pacific Islander	85	86	1
White	279,879	279,165	-714
Multi-Racial	351	352	1
Female	164,808	163,734	-1,074
Male	128,780	129,446	666
10. Average attendance at the principal weekly worship service(s)	126,551	125,745	-806
11. Number of persons baptized this year (all ages)	3,786	3,544	-242
12. Number of baptized members not yet professing members	36,397	33,221	-3,176
13. Number of persons on constituency roll	51,559	57,137	5,578
14. Total enrolled in confirmation classes this year	3,379	3,507	128
Christian Formation Groups			
Sunday School Membership/Attendance:			
15A. Number of leaders (teachers, administrators)	16,385	15,992	-393
16A. Children (birth through sixth grade or ages 0-11)	27,959	26,411	-1,548
17A. Youth (seventh grade through high school or ages 12-19)	14,307	14,093	-214
18A. Adults (post-high school and older)	60,149	58,341	-1,808
19A. Total Sunday Church School membership	118,800	114,837	-3,963
20. Average attendance in Sunday Church School (all ages)	62,002	60,824	-1,178
Membership/Attendance, All Other Christian Formation Groups:			
15B. Number of leaders (teachers, administrators)	13,389	14,489	1,100
16B. Children (birth through sixth grade or ages 0-11)	29,524	30,412	888
17B. Youth (seventh grade through high school or ages 12-19)	15,056	15,817	761
18B. Adults (post-high school and older)	46,330	48,094	1,764
19B. Total participants in other Christian formation groups	104,299	108,812	4,513
21. Average attendance in other ongoing classes and groups	39,686	42,183	2,497
22. Average attendance in short-term classes and groups	47,912	45,741	-2,171
23. Total number of Christian formation groups	7,110	7,813	703
24. Number of Christian formation participants who became professing members by profession of faith	3,067	2,903	-164
United Methodist Volunteers in Mission			
25A. Number of UMVIM teams/groups sent this year	1,107	1,161	54
25B. Number of church members participating in any UMVIM team	9,092	9,767	675
United Methodist Men			
26. Membership in United Methodist Men	12,488	12,945	457
27. Amount paid for projects	\$1,412,797	\$1,521,673	\$108,876

Line		2007	2008	Change
United Methodist Women				
28.	Membership in United Methodist Women	32,310	31,876	-434
29.	Amount paid for local church and community work	\$1,804,226	\$1,951,401	\$147,175
United Methodist Youth				
30.	Membership in United Methodist Youth	15,321	15,687	366
31.	Amount paid for projects	\$1,892,397	\$1,883,470	-\$8,927
Weekday Ministry Programs				
32A.	Number of weekday ministry programs	632	555	-77
32B.	Number of persons served in weekday ministry programs	28,022	34,598	6,576
Property and Other Assets				
33.	Value: Church land, buildings, and equipment	\$1,942,616,535	\$2,039,062,852	\$96,446,317
34.	Value: Church-owned parsonages and furniture	\$146,022,524	\$148,448,292	\$2,425,768
35.	Value: Other assets (cash, securities, etc.)	\$250,737,118	\$223,683,280	-\$27,053,838
36.	Indebtedness on items in 33, 34, and 35	\$119,505,436	\$115,121,000	-\$4,384,436
37.	Other indebtedness (current expenses, etc.)	\$1,487,328	\$1,440,783	-\$46,545
Benevolences				
38C3	Total Conference Apportionments/Askings paid	\$13,521,802	\$12,668,158	-\$853,644
38D.	World Service, Conference Benevolences, Higher Education, and Health and Human Services	\$4,598,840	\$4,280,227	-\$318,613
40.	Other general church apportioned funds	\$1,149,750	\$1,115,525	-\$34,225
43.	General Advance specials, World Service Special Gifts, conference Advance specials, and special-day offerings	\$1,987,498	\$1,865,721	-\$121,777
48.	District or county mission society	\$713,001	\$672,470	-\$40,531
49.	Congregational Development Asking paid	\$721,390	\$625,846	-\$95,544
50.	Other Benevolences sent to conference treasurer	\$123,982	\$292,311	\$168,329
51.	Benevolences paid directly by local church	\$11,635,440	\$11,114,981	-\$520,459
Administration				
52.	General, jurisdictional, area, and conference administration and Interdenominational Cooperation Fund	\$4,591,379	\$4,338,081	-\$253,298
56.	District administration funds	\$1,976,983	\$1,920,562	-\$56,421
Clergy Support				
59B.	Pension and benefit funds	\$5,891,584	\$6,467,561	\$575,977
60.	District Superintendents' Fund, Episcopal Fund, and Equitable Compensation Fund	\$2,460,443	\$2,308,478	-\$151,965
63.	Pastors'/Associates' health insurance	\$4,949,700	\$6,812,935	\$1,863,235
64.	Base salaries paid pastors	\$35,213,129	\$36,246,677	\$1,033,548
65.	Base salaries paid associates	\$4,763,156	\$4,919,795	\$156,639
66.	Housing-related allowances, accountable reimbursements, and other cash allowances paid to/for pastors and associates	\$9,362,634	\$9,794,768	\$432,134
Local Church Expenditures				
69.	Total compensation and expenses of diaconal minister(s) and or deacon(s)	\$1,448,809	\$1,363,940	-\$84,869
70.	Total compensation and expenses of other church employees	\$44,619,904	\$48,467,595	\$3,847,691
72.	Other current expenses for program and operation	\$54,756,002	\$55,993,329	\$1,237,327
73.	Principal and interest paid on indebtedness, loans, mortgages, etc.	\$25,178,343	\$22,482,384	-\$2,695,959
74.	Paid on buildings and improvements (not including funds borrowed)	\$25,325,972	\$24,305,145	-\$1,020,827
United Methodist Women				
75.	United Methodist Women funds paid to district and conference treasurers	\$1,051,647	\$1,064,787	\$13,140

76.	GRAND TOTAL PAID (lines 38D-75, excluding 59A)	\$242,519,586	\$245,851,401	\$3,331,815

Kimberly Ingram , Secretary-Statistician